

2023 Annual Report CWF President - Mary Manka

Colorado Women Flyfishers experienced a banner year in 2023. Enrollment was at an all-time high with over 400 members! The club participated in many events including the Fly Fishing Show, Trout Fest and Angle Fly Shop. Debbie Catania-Arnold did an amazing job arranging all these events. Debbie stepped in as Public Events mid-year with Jennifer Casey assuming the Secretary Position. Educational events organized by Cyndy Scholz with other Board members assisting were abundant. The events ranged from the monthly Zoom meetings, Zoom meetings with a guide prior to a trip, educational events during a trip, fly tying clinics and several clinics. Stephanie Gordon once again outdid herself organizing trips-they were frequent, amazing, and offered a wide variety of fishing. Terry Smith and Jane Retherford put together our kick-off Spring Fling and Year End Party. These ladies ensured the club social activities and fundraising activities went smoothly. Behind the scenes Skyler Barboza and Rachel Johoske were drafting the monthly newsletter, giving it an updated and vibrant feel. Robin Schmidt with Deb Nelson assisting ensured the club technology is up to date and running smoothly. The club website is one of the best for a club such as CWF, has many unique features, and receives many compliments. Eileen Quirk as the Membership Director manages all the membership files and fields club questions. And of course, Annie White scheduling the fantastic line up of monthly speakers. Individual Reports are included – my thanks to this group of dedicated ladies!

2023 Speaker List CWF Vice President – Annie White

January - Cat Toy, Blue Quill Angler. “Tips and Tricks for Winter Fishing” cattoy.flyfish@gmail.com

February - Kat Mueller, “Fishing the Flaming Gorge Reservoir and the Green River” Western Rivers Flyfishing Guides, Dutch John, UT. wrfguides.manager@gmail.com

March - no speaker

April - Suzy Weiser, a guide from the San Juan River/Navaho Dam area in New Mexico, “Fishing the San Juan River” stheweez@aol.com

May- Ryan Barrick - St. Pete’s Fly Shop, Ft. Collins. “Fishing Opportunities on the Poudre River and Northern Colorado/Wyoming” roybarrick@gmail.com

June - Cole Glenn, San Juan Angler. “Fishing the Durango Area” coleglennflyfishing@gmail.com

July - no meeting

August - Shannon Outing, Taylor Creek Outfitters, Basalt. “The Secrets of Fishing the Frying Pan River” shannon.outing@gmail.com

September - Chelsey Christy, Colorado Trouthunters. “Lets Talk Fishing” chlchristy@gmail.com

October - Casey at Rocky Mountain Angling Club. hello@rmangling.com Club member benefits for the Rocky Mountain Angling Club

November – Annual Business meeting

December – TBD

CWF Education Annual Report 2023 (November 2022 – October 2023)

CWF Education Director – Cyndy Scholz

The CWF Education program held beginner and intermediate casting and fly fishing events. Events were conducted online via Zoom, as well as in person.

April 16, 2023

CWF Knots and Rigging Clinic 2023 over Zoom (online)

9 participants, 1 volunteer instructor

Cyndy Scholz led the presentations about the knots - surgeon and clinch, and various types of rigging.

May 12-13, 2023

Tenkara Fishing at Eleven Mile Canyon with Jonathan Antunez

Two days of on the water Tenkara fishing instruction and a Tenkara fly tying demonstration

May 21, 2023

Tenkara Clinic at Fairplay Beach with Michele White

Michele White, Owner of Tumbling Trout Fly Shop, taught an on the water Tenkara clinic.

1 Tenkara instructor and 2 CWF Education volunteers

- Each participant received a book by Michele White, "Subaru-able Brookie Venues in South Park, Colorado"
- 19 participants

May 23, 2023

Friendly Fishing with Friends at Lake Lehow

Local lake fishing to get some on-the-water experience and make new friends

- 9 participants

June 7, 2022

Fly Casting Skills Development Clinic with Jonathan Walter at Addenbrooke Park, Lakewood, CO

Jonathan Walter (FFI Master Certified Casting Instructor/Clear Creek Fly Casting) led the clinic on basic casting skills + 4 Fly Fishers International (FFI) instructors

- 16 participants

June 10, 2023

Beginner Clinic at Fairplay Beach, Fairplay, CO

Casting instruction, bug seining and bug/fly identification – match the hatch, practice rigging. lake fishing

- Each participant received flies and accessory tackle (flies, tippet, zinger, fly boxes)
- 27 participants, 7 volunteer instructors.

July 25, 2023

Beyond Foundations Casting Clinic with Jonathan Walter at Addenbrooke Park, Lakewood, CO

4 Fly Fishers International (FFI) instructors - Jonathan Walter (FFI Master Certified Casting Instructor/Clear Creek Fly Casting) led the clinic on intermediate casting skills.

- 16 participants

September 15, 2023

Steve Wall, Guide at Pleasure Park, Gunnison River

Presentation on fishing the Gunnison River with a short video “The Hatch” about the beautiful Gunnison Gorge, and a knot strength demonstration.

October 6, 2023

James Garrettson, Profession Fly Fishing Guide from About Trout

Presentation on fishing the San Juan River

Dinner and Education: Sportsman Bar and Grill, Navajo Dam, NM.. James Garrettson, Profession Fly Fishing Guide from About Trout, provided education, tips, tricks and teaching us about the technical aspects of the San Juan. James will give us an overview of the Juan (there’s more to fish than just the Quality Waters), and help us with where to fish, what to fish, and how to fish

November 16-19, 2023

CWF Tying Retreat

3 nights at the shared Pineberry Lodge in Blackhawk, CO, for a fly tying retreat to learn and teach fly tying.

- 12 participants

Other Educational Events

We are sharing educational events that are occurring all over Denver and on fishing trips that would be of interest to CWF members. Information about Educational events (free or at a cost to the CWF member) are posted on the CWF Web site, and are periodically sent out on CWFTalk, Facebook, and discussed at CWF monthly Zoom meetings.

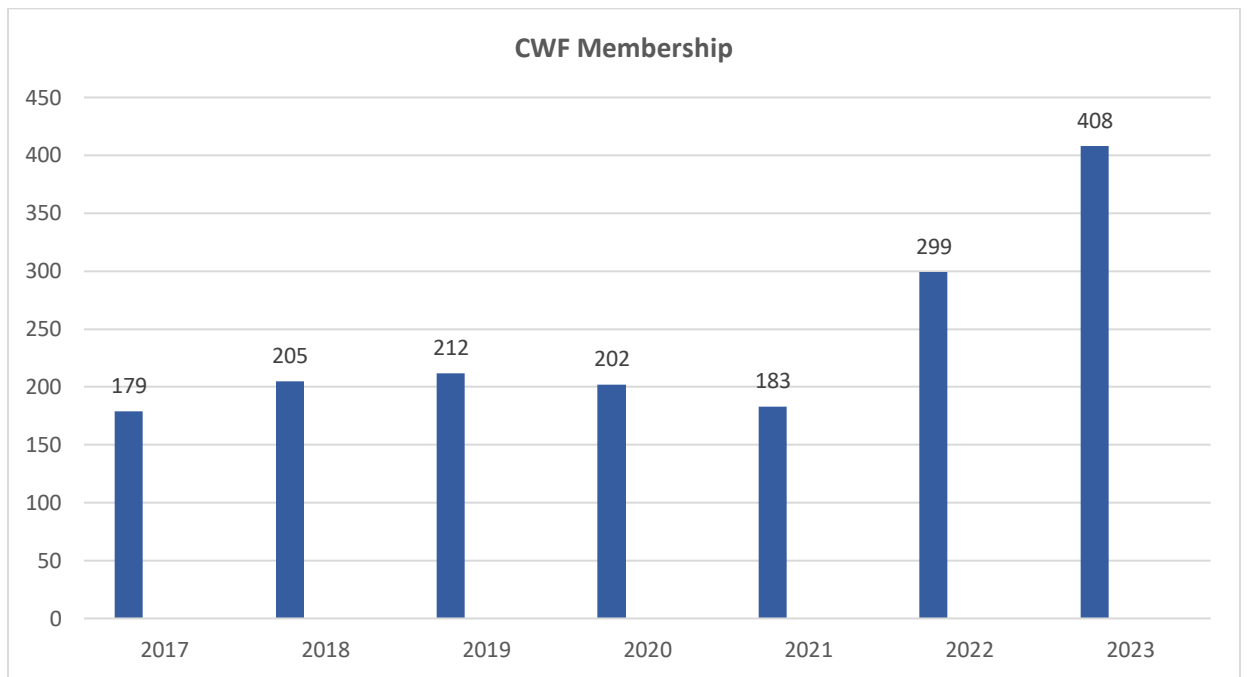
Cyndy Scholz would like to thank all of the CWF members who participated in or volunteered at one or more of the 2023 Education events. We all do learn from each other, and we have a wealth of knowledge, support, and sharing in our women's fly fishing club. Look for more events in 2024.

Please let Cyndy Scholz know of any ideas for additional learning opportunities or if you would like to get involved with teaching/leading additional educational programs and events.

2023 Membership Annual Report As of 15 October 2023 CWF Membership Director - Eileen Quirk

Membership:

For the year 2023 we attracted 228 new members and 180 returning members. New members found us primarily through the fly-fishing show, member referrals, and social media/online searches. Members will begin early sign-up for the 2024 season in November 2023.



- Distribution by self-proclaimed skill:

Level	2023	2022	2021	2020
Beginner	47%	46%	35%	43.5%
Intermediate	47%	45%	51%	43.5%
Advanced	6%	8%	13%	12.5%
Professional	1%	1%	1%	.5%

- Distribution by age:

Age Range	2023	2022	2021	2020
Under 30	10%	5%	2%	11%
Thirties	15%	14%	13%	14%
Forties	14.5%	16%	19%	16%
Fifties	18%	20%	14%	23%
Sixties	30.5%	33%	35%	23%
Seventies	11%	11%	16%	12%
Eighties	1%	1%	1%	1%

- Membership Dues Payment by Type

Type	2023	2022	2021	2020	2019
Cash	5%	6%	0%	3%	6%
Check	2%	2%	1%	7%	14%
PayPal/Credit Card	93%	92%	99%	89%	77%
Exempt	0%	0%	0%	1%	3%

Monthly Meetings:

- CWF had 10 monthly meetings in 2023. All meetings were held via Zoom. Door prizes were awarded at each meeting with 41 prizes awarded in 2023.
- Average meeting attendance was 37, up from 29 in 2022 and the highest average in the last 5 years. A larger number of members who are geographically disbursed joined the meeting since all meetings were online.

- March was the best attended meeting in 2023 when we had 61 people attend. The topic was an informational meeting to discuss trips, educational events, and social events throughout 2023. We also reviewed navigating the website to find these events. The presenters were the directors responsible for planning the events and the technology director gave an overview of the website. In addition to normal door prizes, we also gave away a pair of CatchFlo shoes.

Meeting Attendance:

2023

ZOOM =====>

Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	AVG
32	N/A	29	27	61	49	33	42	N/A	24	39	32	37

2022

ZOOM =====>

Nov-21	Dec-22	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	AVG
33	*27	36	41	30	31	31	26	N/A	17	18	32	29

* special meeting for trip planning

2021

Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	AVG
15	N/A	25	30	9	29	29	23	N/A	N/A	16	27	23

2020

Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	AVG
14	N/A	17	N/A	32	33	24	33	N/A	26	18	19	24

2019

Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	AVG
17	N/A	26	19	34	32	26	34	15	N/A	30	25	26

Budget:

- Our membership goal for 2023 was 300 members. We exceeded our goal with a total membership of 408 for 2023.
- The board has approved membership dues to remain at \$40/year for the 2024 season and CWF will cover the PayPal costs.
- The board voted to accrue 2024 membership dues received from October 1, 2023 through December 31, 2023 to be recognized in 2024. This aligns our income with the expenses for the 2024 membership season.
- The board approved giving all members who signed up in September 2023 membership for 2024 at no additional cost to these members.
- Expenses have been lower than projected due to use of items the club already had purchased or received as donations for chapter meeting door prizes.

Tech-Side of Membership:

- We converted the welcome email from an attachment to content in an email to ensure the welcome emails are not blocked by email providers.
- Work is under way to implement a person-specific username and password with the goal of deploying this during tech reset in January 2024. This greatly improves our website security and reduces the reliance on the Technology Director being available to respond to enquiries about usernames and password throughout the year.

2023 CWF Trips Annual Report

CWF Trips Director - Stephanie Gordon

Summary Statement

Total trips in 2023: 26

Avg attendance: 20 (same avg attendance as 2022)

I added more front range located fishing trips to accommodate the fact that most of our members live in the front range. The addition of front range trips did not increase the average number of trip attendees. I recommend planning trips based on the overall quality of the fishing and fishing opportunities available for members. Day trip should be planned but the location should be based on the host's suggestions.

New for 2023 was the conscious addition of a social event to most trips. A meet up social on the Friday night and Saturday night of a trip was a huge success and appreciated by the trip attendees. Partners and nonmembers were invited to the social events and was also greatly appreciated.

The CWF board steps up to host most of the trips. Non board trip hosts are a result of being asked directly to host by a board member.

Annie White (2) Board member

Christy Smith (repeat host in 2023)

Cyndy Scholz (3) Board member

Deb Wetherbee (new host in 2023)

Diana Rupp (repeat host in 2023)

Janet LeRoy (new host in 2023)

Jessica Long (3) Board member

Lesley Mansfield (repeat host in 2023)

Mary Lou Rogala (new host in 2023)

Jane Retherford Board member

Mary Manka (3) Board member

Pauline Ellis (new host in 2023)

Robin Schmidt (2) Board member

Stephanie Gordon (3) Board member

Terry Smith (2) Board member

2023 Trip Overview

Spring fling, Stagecoach and the Arkansas in Pueblo were in the top 3 again this year based on attendance. The Frying Pan was new in 2023 and was very well attended. Conejos was popular again in 2023. Multi day trips continue to do well with attendance. The group likes the comradery of traveling to fish.

1	Title	Category	Attendees
2	Spring Fling, St. Vrain State Park, Longmont, CO	Trip	57
3	Stagecoach State Park, Steamboat Springs, CO	Trip	47
4	Arkansas River Tailwaters, Pueblo, CO	Trip	37
5	Frying Pan River, Ruedi Reservoir, Basalt, CO	Trip	34
6	Conejos River, Mogote, CO	Trip	33
7	Arkansas River, Salida, CO	Trip	29
8	Uncompahgre River, Ridge Way State Park, Ridgeway, CO	Trip	26
9	San Juan River, Navajo Dam, NM	Trip	23
10	Grand Slam South Park, Fairplay, CO	Trip	23
11	Dream Stream, Lake George, CO	Trip	21
12	Durango	Trip	20
13	Clinton Gulch Reservoir near Leadville, CO	Trip	20
14	Fairplay South Park	Trip	18
15	Lake Lehow	Trip	17
16	Tomhawk SWA	Trip	16
17	North Catamount Reservoir, Colorado Springs, CO	Trip	15
18	Lake Estes, Estes Park, CO	Trip	15
19	Gunnison River Pleasure Park, Hotchkiss, CO	Trip	15
20	Poudre River, Ft. Collins, CO	Trip	14
21	Miracle Mile Grey Reef, Alcova, WY	Trip	13
22	Pyramid Lake Trip, Reno, NV	Trip	12
23	Manitou Lake	Trip	9
24	Staunton State Park	Trip	8
25	Summit Lake, Idaho Springs CO	Trip	5
26	Eagle River, Eagle, CO	Trip	4
27	CWF & Michigan Fly Girls Eleven Mile Canyon, Lake George, CO	Trip	3

Recommendations for 2024

- Continue offering social events in conjunction with a trip.
 - Keep the favorites but also add new locations each year.
 - Encourage members to host and lead a trip.
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2023 Fundraising Annual Report

CWF Fundraising Director – Jan Retherford

In preparation for the Denver Fly Fishing Show (held February 17-19) a list of company attendees was compiled from the show website. An email with a request for donation letter was sent in advance of the show dates. The advance notification to vendors was successful, as a “NO SOLICITATION” sign was in effect at the show. Merchandise totaling \$1,636 was collected at the show in response to the advance email request.

Prints, t-shirts, stickers donated by Stephanie Sondock, and other merchandise were used as give-away items at the Spring Fling held at St. Vrain State Park. Our annual “Gear-Age Sale” of donated fly fishing items sold for a total earnings of \$235.

Throughout the year Sondock prints were traded for merchandise to use in future silent auctions or bucket raffles. Prints that were not of fish themes were passed to other non-profit organizations for use in their mission or fundraising activities. The non-profits were: The Rocky Mountain Elk Foundation (elk prints); Colorado Mule Deer Association (deer prints); Colorado TU STREAM Girls Program (trout tryptic); Labrador Retriever Club of Greater Denver (“Lab Catch”); and Chief Crazy Horse Memorial Foundation (Crazy Horse and Buffalo prints). Some prints still to be distributed include: wolf, owl, sloth, and brown bear.

Merchandise collected throughout the year will be used at the “End of Season Party” scheduled for Saturday, November 4th. As part of our annual fundraiser, we will have silent auctions and bucket raffles.

2023 Technology Annual Report

CWF Technology Director - Robin Schmidt

- **Technology Committee:** This year Deb Nelson and Lisa Sewald have volunteered to help with technology activities. Deb helped run meetings, record and post videos, and posted newsletters. Lisa is a systems engineer who is learning some of our automated and technology processes as a second head on our designs. Thanks to you both!
- **Pop-up Events:** This year we introduced technology and procedures for members to submit events that they would like to host. This is how we can get more in-person events in regions all over CO and other states, especially since we no longer have an in-person venue for member meetings. Pop-ups can be social and/or educational and, once approved, can even have a

budget approved for implementation. We'd like to see much more member volunteerism through pop-up events in all of our regions to help promote education and in-person connection.

- **Automated Event Planning:** We expanded our automated event planning platform introduced in 2022. Event Hosts can now receive an event planning link to an electronic form for planning a trip, event, member meeting and board meeting. Hosts fill in the details and click submit. 15 minutes later the updates show up on the website. The actual calendar events still have to be added manually, but this might change in 2024.
- **Event Archive:** This year I started "archiving" updated trip and event data on the google drive in PDF format. After a trip or event, I also replace the content on each event/trip page with the data in PDF format for better re-use by future event hosts. People can just cut and paste from the past event pages on the calendar while planning current trips.
- **Trip Commenting Platform:** As our membership numbers grew this year (now over 400) and the number of trips we support has grown, we continued to utilize the trip page commenting features to control the massive flow of emails to cwftalk. Only people signed up for a trip will get trip comments for that trip.
- **Added 2 Point of Sale Devices:** We added 2 Squareup payment devices for collecting point of sale payments for memberships and donations. We will continue to use PayPal online for online payment capabilities for website membership applications but PayPal Online is proving problematic at large events like the Fly Fishing Show. Square for point of sale purposes also enables Apple Pay and Google Pay options in addition to in person Credit Card payments. We use Jotforms to design our own payment forms allowing various forms of payment and tracking payment information in google sheets on the Board drive.
- **Signup iPad and Keyboard Case Purchased:** We purchased a new iPad and Keyboard case for signup and payment events. Another is planned for 2024.
- **Hat Store:** We added a way for members to make a donation and receive CWF hats of their choice that can be shipped or picked up in person at events.
- **Website Apps:** We added website "apps" to implement a "virtual shed" for tracking our club inventory and assets and for managing our loaner gear. I added a "Public Event" app that exposes forms and features needed for a public event, such as membership applications, donation forms, hat "store", etc. Forms can be added or hidden depending on the public event. For example the "silent auction payment form" would not be exposed during the Fly Fishing Show, etc... Most of the apps can be accessed from the website when logged in as a board member. They can also be downloaded to personal devices such as iPads and smartphones. For example, the "public event" app, or "virtual shed" app can run standalone without being logged into the website.

- **Membership Application Upgrades:** Several small upgrades were made to the automated membership process including changes to payment processes.
 - **Current Technology:** Managed Wordpress with supported plugins (minimal custom CSS, PHP for bug fixes and stability), JotForm, Google platforms, SiteGround, Zapier, Squareup and Paypal. I had to restart our documentation and “How To’s” for teaching Tech Director duties so they relate to the new website design instead of the old.
 - **2024 Plans:**
 - A second signup iPad with Keyboard case will be added in time for the Fly Fishing Show.
 - There is a high likelihood we will need to move to individual user logins starting in 2024. Our non-standard “single-user” method is leading to more and more incompatibilities with Wordpress standards. This change will lead to some additional improvements to how people can subscribe for “event” comments. I will also be able to remove work-around code that handles our “single user” special cases.
 - I need to add back a lot of documentation that relates to our new website design. I’ll continue to add “how to” videos, hopefully with Lisa’s and Deb’s help in 2024.
 - Even though event data can be automatically updated by event hosts, the actual calendar events on the website still have to be added manually. I’m exploring the possibility of automatically adding calendar events that have board “approval”. This will help support adding more and more pop-up events (something which we want to encourage our members to get more involved in).
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2023 Newsletter & Communications Annual Report

CWF Communications Co-Directors – Rachel Johoske & Skyler Barboza

Each month communications produced a newsletter using Canva, an online graphic design tool. CWF is allowed an unlimited access membership given to non-profits at no cost — allowing us to utilize the tools of Canva to help create the newsletter, flyers, & more! Canva provides us with the ability to utilize images provided by Canva as well as, logos, videos, & more. Newsletters are shared on the Colorado women fly fishers website alongside via email using CWF talk.

On the social media side of things, we have seen a great turn out in terms of our analytics for our Instagram page follower/non-follower engagements by use of photos, media flyers, & videos. Our Facebook & Instagram pages have seen more engagement this year than ever - with likes, followers, & more.

2023 Special Projects Annual Report

CWF Special Projects Director – Terry Smith

SPRING FLING, May 6th

- Location: St Vrain state park, 3 campsites were reserved for the event
- 80 Members and guests attended with over 30 new members
- Panera lunch was provided for free for all members (at a cost of about \$15 per person). Guests either paid \$15 for their lunch or brought their own lunch.
- There was fishing at the ponds before and after lunch
- The new members were introduced and received a nice welcome gift bag with tippet and leader.
- Every member who attended received a door prize to remind them of the day
- The gear-age sale was a huge success, with many items bought and sold
- Budget: Under budget by \$665.69 (2023 original budget was raised with BOD approval due to such a large turnout, but still able to come in under budget)
- Thank you to all the CWF board members and CWF members who made this a fantastic day, and a special thanks to Jane Retherford for organizing the door prizes.

POP UP'S

- There were 3 POP UP's this year
- Budget: \$330.14 of the 2023 \$1,200 budget for Pop Ups has been spent so far, it is expected that Tiffany will use some of the budget for her fly tying retreat Nov 16-19

NEW SEASON SOCIAL

- Organized by Annie White, at her home in Arvada, CO
- 15 members attended this fun event
- A fly identification game was played
- Budget: approximately \$155 was spent for food

BUNCO, June 14th

- Organized by Tiffany Exstrom, held at her home in Golden, CO
- Budget: Food and prizes totaled \$175.83
- Approximately a dozen members attended
- Some members contributed appetizers and beverage
- All had a great time! Thanks to Tiffany for hosting this fun event

Fly Tying Retreat, Nov 16-19

- The event has not taken place as of writing this report
- Learn fly tying, tie some flies and have fun together
- Renting a house with 5 bedrooms, sleeps 12, each member gets their own fly tying table
- Cost for members: \$155 for all 3 nights
- There is money in the Special Projects budget to support this event for food/supplies
- Thanks to Tiffany for organizing this fun retreat

END OF SEASON PARTY, Nov 4th

- The dinner party has not taken place as of writing this report
- As of Oct 14th there are 54 RSVP's, with expected attendance of 70-90 members and guests
- Cost of the dinner is \$30 for members (CWF is subsidizing the cost of the dinner for members)
Guests are \$45.
- A committee was formed to help with the dinner: Jane, Eileen, Anne Gregory and Connie Hood.
Thanks all!
- Jane Rutherford has wonderful silent auction and raffle items, thanks Jane!
- Each person attending will receive a gift of a sandblasted glass with the CWF logo, and there may be some door prizes
- It is expected that the dinner will come within budget.
- Joanne Sondock prints will be given to Trip Hosts and \$25 Michael's gift certificate to members who hosted more than one trip.
- Honored guests will be able to select a Joanne Sondock print and given an Amazon gift certificate.

Thanks so much to the board for providing so much help for the parties this year!

PUBLIC EVENTS DIRECTOR REPORT

CWF Public Events Director – Debbie Cantania-Arnold

(NOTE: This Public Events Director took over after the Denver Fly Fishing Show.)

The following are the events the club participated in for 2023:

DENVER FLY FISHING SHOW/February 17, 18, & 19, 2023 –Event was held at the Gaylord Rockies Resort and Convention Center. We maintained the same location for our booth as in previous years. Over 100

new members were signed up and presented with a Stephanie Sondock print for signing up. Additional prints, stickers and matted prints from Stephanie were also available to the public for a donation. Booth was staffed by volunteers from membership and board members. This was a successful event and will plan on participating in 2024.

RMF TROUT FISHING EXPO/March 11, 2023 – Event was held at the Aztlan Community Center in Ft. Collins. Various vendors were there, but Colorado Women Flyfishers was the only women’s club involved. This was a successful event. New members were signed up. Booth staffed by 2 board of directors. Event successful and will plan on participating in 2024.

TROUTFEST COLORADO 2023/July 8, 2023 – Event was held at Coors Field. This was a successful event as we signed up over 20 new members. Booth staffed with total of 11 volunteers from membership and board of directors. We will plan on participating in this event in 2024.

ANGLES SPORTS FLY FISHING FESTIVAL/August 5, 2023 – This was the first year for this event. It was held at a local brewery in Longmont who had an outdoor area for the festival. This was coordinated by Angles Sports. The purpose was to bring other fly fishing organizations to promote their involvement in fly fishing. There were a number of exhibitors and food/entertainment. We had 5 volunteers from membership and board of directors. Consideration will be given to participate if the event is planned in 2024.

BLUE RIVER WATERSHED GROUP RIVER CLEANUP FESTIVAL/September 16, 2023 – The Blue River Watershed Group works alongside other organizations,(Friends of the Lower Blue River, Summit County Sustainability to name a few) to join a statewide initiative working to ensure that Colorado’s land, water, and wildlife thrive while also providing for equitable and quality outdoor recreation experiences. This is the first year the club has been involved. The club did river cleanup on the portion of the Blue River winds through Silverthorne. The cleanup was in the morning and food/entertainment followed. There were a number of volunteers from membership and board of directors for this event. Consideration will be given to be involved in this event in 2024.

Another opportunity for the club was to participate in “Becoming an Outdoors Women/Fly Fishing Clinic”/Colorado Wildlife Federation on July 15, 2023 at Lake Lehow. Due to conflicting events, the club was unable to participate this year. I had a discussion with the Colorado Wildlife Federation and they will contact us as soon as they know their schedule for 2024.

Cabela’s Lone Tree contacted the club to discuss a collaboration effort to create an event around women fly fishing. Further discussion will be taking place in the future to schedule something for 2024.

2023 Financials (as of September 30, 2023)

CWF Treasurer – Jessica Long

Colorado Women Flyfishers, Inc
Profit & Loss Budget Overview

January through September 2023

10/20/2023

Accrual Basis

	2023 Budget	2023 Actual YTD	Amount Over/(Under) Budget
	Jan - Dec 23	Jan - Sept 23	Jan - Sept 23
Income			
Clinic Fees			
Beginner Clinic Fees	300.00	1,245.00	945.00
Casting Clinic Fees	640.00	0.00	(640.00)
Other Proposed Clinic Fees	600.00	800.00	200.00
Total Clinic Fees	1,540.00	2,045.00	505.00
Dues-Membership Income	11,000.00	15,840.00	4,840.00
Fundraising Income			-
Fundraising Income - Other	3,500.00	1,501.00	(1,999.00)
Logowear Income	500.00	2,030.00	1,530.00
Total Fundraising Income	4,000.00	3,531.00	(469.00)
Interest income	20.00	13.44	(6.56)
Total Income	16,560.00	21,429.44	4,869.44
Expense			
ADMINISTRATIVE EXPENSES			
Board Of Directors Expenses			
Insurance	2,000.00	208.43	1,791.57
Legal fees	200.00	0.00	200.00
Licenses and Permits	200.00	100.00	100.00
Mileage	0.00	275.90	(275.90)
Honorarium	0.00	50.00	(50.00)
Equipment	0.00	39.61	(39.61)
Marketing	0.00	707.86	(707.86)
Other Board Expenses	0.00	333.71	(333.71)
Total Board Of Directors Expenses	2,400.00	1,715.51	684.49
Communications			-
Communication Expenses	1,000.00	0.00	1,000.00
Total Communications	1,000.00	0.00	1,000.00
General Expenses			-
Accounting software	204.00	0.00	204.00
Office Expenses			-
Post Office Box	175.00	185.13	(10.13)
Storage	948.00	954.00	(6.00)
Zoom Fees	149.90	149.90	-
Total Office Expenses	1,272.90	1,289.03	(16.13)
Office Supplies			-
Name Tags	50.00		50.00
Office Supplies - Misc.	100.00	74.10	25.90
Total Office Supplies	150.00	74.10	75.90

Paypal fees	250.00	367.77	(117.77)
Square Fees	250.00	129.69	120.31
Total General Expenses	2,126.90	1,860.59	266.31
Technology			
Website Hosting & Security	381.75	381.75	-
Website Plugins and Theme	419.00	504.19	(85.19)
Other Tools & Technology	338.79	193.67	145.12
Other Tech Expenses	360.46	0.00	360.46
Total Technology	1,500.00	1,079.61	420.39
Total ADMINISTRATIVE EXPENSES	7,026.90	4,655.71	2,371.19
FUNDRAISING EXPENSES			
Fundraising Expenses - General	1,000.00	245.45	754.55
Logowear expenses	2,425.00	1,597.53	827.47
Postage	0.00	214.25	(214.25)
Total FUNDRAISING EXPENSES	3,425.00	2,057.23	1,367.77
PROGRAM EXPENSES			
Education Expenses			
Beginner Clinic Expenses			
Pavilion/Gifts to beginners	200.00	40.00	160.00
Total Beginner Clinic Expenses	200.00	40.00	160.00
Casting clinics	780.00	290.00	490.00
Other Clinics	1,000.00	460.80	539.20
Total Education Expenses	1,980.00	790.80	1,189.20
Membership			
ME-Door prizes bought	1,000.00	304.66	695.34
ME-Postage	250.00	114.06	135.94
ME-Supplies	86.00	0.00	86.00
Total Membership	1,336.00	418.72	917.28
Public Events			
Trade Show Expenses			
Wifi	100.00	352.63	(252.63)
Volunteer Tickets	300.00	145.00	155.00
Trade Show Expenses Other	0.00	28.65	(28.65)
Exhibitor Cost	100.00	100.00	-
Total Trade Show Expenses	500.00	626.28	(126.28)

	2023 Budget	2023 Actual YTD	Amount Over/(Under) Budget
	Jan - Dec 23	Jan - Sept 23	Jan - Sept 23
Total Public Events	500.00	626.28	(126.28)
Special Projects			
SP-End of Season Party			
SPYE-Meals Club Expense	3,840.00		
End of Season Party-Cost Share	-2,880.00	-855.00	(2,025.00)
SPYE-Decorations/Party Favors	300.00		300.00
SPYE-Door Prizes	800.00		800.00
SPYE-Guest Meals	350.00		350.00
SPYE-2023 Deposit	375.00	375.00	-
Total SP-End of Season Party	2,785.00	(480.00)	(575.00)
SP-Spring Fling			
Picnic-Food	1,630.00	1,345.17	284.83
Picnic - Gifts/Door Prizes	600.00	333.00	267.00
Total SP-Picnic	2,230.00	1,678.17	551.83
SP-Special Projects Other			
Scholarship	500.00	525.00	(25.00)
SP-Special Projects Other - Other	1,200.00	330.14	869.86
SP-Fly Tying Retreat	0.00	648.20	(648.20)
Total SP-Special Projects Other	1,700.00	1,503.34	196.66
Total Special Projects	6,715.00	2,701.51	4,013.49
Trips			
Trips expenses	1,000.00	240.51	759.49
Total Trips	1,000.00	240.51	759.49
Total PROGRAM EXPENSES	11,531.00	4,777.82	6,753.18
Total Expense	21,982.90	11,490.76	10,492.14
Net Income	-5,422.90	9,938.68	15,361.58